



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament.)

KHSAA Form GE53
Rev. 05/11

Sport (check one)
Sport Activity (check one)

Baseball ☒ Cheer ☐

Basketball ☐

Soccer ☐

Softball ☐

Volleyball ☐

REGION # 11 BOYS ☒ or GIRLS ☐

Held at Madison Central High School

Dates May 27, 28, 29

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	2209	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			11,045.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,740.90	
	Trophies		189.97	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2650.00	
	TOTAL EXPENSES (2)			4,580.87
Part C	Net Profit (Part A (1) minus Part B (2) total)			6,464.13
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		718.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			718.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			718.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Bryan Station	718.00	Scott County	718.00		
Madison Southern	718.00	Madison Central	1436.00		
Lakes Creek	718.00				
Franklin County	718.00				
Woodford County	718.00				
Lafayette	718.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1262
2	486
3	511
4	
5	
6	
7	
Total	2209

Philip Todd Wilson
MANAGER

Madison Central High School
SCHOOL

959-771-7124
DAYTIME PHONE

2013 11th Region Baseball Tournament. Expenditures Sheet

Athletic Trainer: \$175.00

Score Keeper: \$ 175.00

Clock Keeper: \$175.00

Gate Workers: \$ 400.00

Tour. Mangers: \$ 355.00

Equipment and Supplies: \$660.82

Hospitality Room: \$ 229.49

Law Enforcement: \$ 479.69

Total: \$ 2,650.00